

Sumner Soccer Club Board of Directors Meeting
February 16, 2009 – Lake Tapps Elementary
Monthly Meeting Minutes



Roll Call/Attendance

Chris LaValley – President
Bill Klein – Vice President
Aaron Myers – Registrar
Lee Eccles – U8/In-house/Judiciary
Adam Eccles – IT & Publicity
Melissa Johnson – Field Scheduling
Joe Tomkins – Treasurer
Margit Lewis – Referees
Rebecca Mills – Referees
Darrin Mott – Coaching

Absent

David Clarke – Game Scheduling
Troy Taylor – Equipment

Meeting Called to Order at 6:37pm

Old Business:

Minutes from the January meeting will be reviewed at the March meeting.

New Business:

Budget Review

The budget was presented by Joe Tomkins and reviewed by the members present. The following changes/additions/deletions were suggested:

Expenses Categories

- Registration Rates Raised
 - District Labor Price Increased not necessary
 - Wrong #'s for U7 & U8 player count
 - State raising cost per player to approximately \$13
 - CET – Coaches Effectiveness Training - is was agreed this line item should be zero
 - Referee Labor
 - 3F Local Refs - \$4,500
 - 3A District Refs - \$12,500
 - 3B Dist Assign - \$575 *
 - *(\$19 per team to assign games)
 - 3C Education \$1,500
 - 3D Postage \$35
 - 3E Uniforms \$750
 - Full Fields – was suggested that 4A & 4B be combined for a total line of \$2,200 and that 5A & 5B be combined for a total line of \$4,800.
 - Supplies – double paint purchase this year, goals stay the same
 - Porta Potties – 4D – reduce to \$6,500
- (continued on next page)

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- Soccer Balls 6D - \$1,500
- Publicity – suggested 7C rename to Advertising and that 7C & 7D be combined to Advertising with a line budget of \$2,500
- Rename 7E to Technology - \$750
- Reduce 7F Admin to \$250

Income Categories

- 8C Remove
- 8D Grants - \$1,500

Discussion was had about the costs of the different age groups to the club to evaluate registration increases. It was determined that the U6, U8, U9, & U10 players cost the club approximately \$25.00 per child to play. U7 players cost approximately \$35-37 (due to the cost of the jersey). U11 and up cost approximately \$58-70 per child. After deliberation it was agreed upon that the following registration rates would be charged for the 2009 season:

- Summer U6 would increase from \$44 to \$49
- U7-U8 would increase from \$64 to \$69
- U9 & U10 would increase from \$74 to \$79
- U11 & up would increase from \$105 to \$109

Meeting adjourned at 8:45pm.